

Warren County Board of Supervisors

RESOLUTION NO. 400 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Board of Elections</u>				
A.1450 439	Board of Elections - Misc. Fees & Expenses	A.1450 260	Board of Elections - Other Equipment	\$5,670.00
<u>Department: Countryside Adult Home</u>				
A.6030 110	Countryside Adult Home - Salaries - Regular	A.6030 130	Countryside Adult Home - Salaries - Part Time	64,000.00
<u>Department: Social Services</u>				
A.6129 470	State Training School - Contract	A.6070 470	Services for Recipients - Contract	115,683.00
<u>Department: Public Works, Dept. of</u>				
D.5020 110	County Road, Engineering - Salaries - Regular	D.5110 130	County Road, Maintenance of Roads - Salaries - Part Time	27,000.00
D.5110 110	County Road, Maintenance of Roads - Salaries - Regular	D.5110 130		2,000.00
D.5110 110		DM.5130 110	Road Machinery, Machinery - Salaries - Regular	1,100.00
<u>Department: Westmount Health Facility</u>				
EF.60200.5803 260	Westmount, Nursing - Nurses' Stations, Other Equipment - Other Equip.	EF.60200.5802 210	Westmount, Nursing - Nurses' Stations, Furniture Equipment - Furniture/ Furnishings	3,320.00
<u>Department: Special Items</u>				
A.1990 469	Contingent Account - Other Payments/Contributions	A.1171 439	Public Defender - Misc. Fees & Expenses	9,000.00